

HYPERCALCAEMIA IN BREAST CANCER

No	Project/Activity Name	Location	Start Date	End Date	Duration (Days)	Status	Budget (USD)		Actual (USD)		Variance (USD)		Remarks
							Allocated	Spent	Allocated	Spent	Allocated	Spent	
1	Construction of 1000 sqm building	Site A	2023-01-01	2023-03-31	90	Completed	100000	98000	100000	95000	5000	5000	Project completed on time and within budget.
2	Renovation of 500 sqm building	Site B	2023-02-01	2023-04-30	90	In Progress	50000	45000	50000	40000	10000	10000	Project is 75% complete.
3	Installation of solar panels	Site C	2023-03-01	2023-05-31	90	Not Started	20000	0	20000	0	20000	20000	Project is yet to begin.
4	Land clearing and site preparation	Site D	2023-01-15	2023-02-28	45	Completed	15000	15000	15000	15000	0	0	Project completed ahead of schedule.
5	Procurement of materials	Site E	2023-02-15	2023-03-31	45	In Progress	30000	25000	30000	20000	10000	10000	Project is 83% complete.
6	Construction of 2000 sqm building	Site F	2023-04-01	2023-06-30	90	Not Started	200000	0	200000	0	200000	200000	Project is yet to begin.
7	Renovation of 1000 sqm building	Site G	2023-05-01	2023-07-31	90	In Progress	100000	80000	100000	70000	30000	30000	Project is 70% complete.
8	Installation of solar panels	Site H	2023-06-01	2023-08-31	90	Not Started	50000	0	50000	0	50000	50000	Project is yet to begin.
9	Land clearing and site preparation	Site I	2023-07-01	2023-08-31	60	In Progress	25000	20000	25000	15000	10000	10000	Project is 60% complete.
10	Procurement of materials	Site J	2023-08-01	2023-09-30	60	Not Started	40000	0	40000	0	40000	40000	Project is yet to begin.

